

CSR ANNUAL ACTION PLAN OF F.Y. 2023-2024

Sr No.	Names of CSR Projects/ Programmes	Activity under Schedule VII	Allocated Budgets	Manner of Execution (Direct/Through Implementing Agency)	Modalities of Utilisation of Funds and Implementation Schedule	Monitoring and Reporting	Details of Need & Impact Assessment, if any
1.	Health care, sanitation, eradicating poverty and malnutrition, making available safe drinking water related activities.	Clause I	1.50 Cr.	Direct or through implementing agency as defined in Rule 4(1)(d) of the Companies Corporate Social Responsibility Policy) Rules 2014 (as amended).	As per the mechanism prescribed under CSR Policy and On or before 31st March, 2024	As per the mechanism prescribed under CSR Policy.	N.A.
2.	Education, including special education and employment enhancing vocation skills especially among children, women, elderly and the differently abled and livelihood enhancement projects related activities.	Clause II	70 Lac	Direct or through implementing agency as defined in Rule 4(1)(d) of the Companies Corporate Social Responsibility Policy) Rules 2014 (as amended).	As per the mechanism prescribed under CSR Policy.	As per the mechanism prescribed under CSR Policy.	N.A.

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3.	Activities for promoting gender equality, empowering women, setting up homes and hostels for women and orphans; setting up old age homes, day care centres and such other facilities for senior citizens and measures for reducing inequalities faced by socially and economically backward groups related activities	Clause III	11 Lac	Direct or through implementing agency as defined in Rule 4(1)(d) of the Companies Corporate Social Responsibility Policy) Rules 2014 (as amended).	Driven by occurrence of event	As per the mechanism prescribed under CSR Policy.	N.A.
4.	Activities for ensuring environmental sustainability, ecological balance, protection of flora and fauna, animal welfare, agroforestry, conservation of natural resources and maintaining quality of soil, air and water	Clause IV	8 Lac	Direct or through implementing agency as defined in Rule 4(1)(d) of the Companies Corporate Social Responsibility Policy) Rules 2014 (as amended).	As per the mechanism prescribed under CSR Policy.	As per the mechanism prescribed under CSR Policy.	N.A.
5.	Activities for protection of national heritage, art and culture including restoration of buildings and sites of historical importance and works of art, measures for the benefit of armed forces veterans, war widows and their dependents, Central Armed Police Forces (CAPF) and Central Para Military	Clause V – Clause VII	5 Lac	Direct or through implementing agency as defined in Rule 4(1)(d) of the Companies Corporate Social Responsibility Policy) Rules 2014 (as amended).	As per the mechanism prescribed under CSR Policy.	As per the mechanism prescribed under CSR Policy.	N.A.

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	Forces (CPMF) veterans, and their dependents including widows and Promotion of sports						
6.	Contribution to the fund set up by the central govt, incubators or research and development projects in the field of science, technology, engineering and medicine, funded by the Central Government or State Government or Public Sector Undertaking or any agency of the Central Government or State Government and to the public funded Universities as per Sch VII	Clause VIII – Clause IX	20 Lac	Direct or through implementing agency as defined in Rule 4(1)(d) of the Companies Corporate Social Responsibility Policy) Rules 2014 (as amended).	As per the mechanism prescribed under CSR Policy.	As per the mechanism prescribed under CSR Policy.	N.A.
7.	Activities related to rural development projects, slum area development, disaster management, including relief, rehabilitation and reconstruction activities.	Clause X – Clause XII	68 Lac	Direct or through implementing agency as defined in Rule 4(1)(d) of the Companies Corporate Social Responsibility Policy) Rules 2014 (as amended).	As per the mechanism prescribed under CSR Policy.	As per the mechanism prescribed under CSR Policy.	N.A.

Total CSR Budget : Rs. 33.20 million (approx..)